Smithfield

| Description 10 | Budget to Actual 1 | A | 8 | c | D | - E | F | 6 | T. T. | 1 | 7 |
|---|--|--|------------------|--|----------------|---------------------------------------|--|-----------------|-----------------|--|--|
| Characheristic 1432 (1432) (1512) (15 | riscal Year | 2021 | 2022 | 2023 | 2023 | 2023 | 2023 | 2024 | 2025 | 4025 | 23 |
| REGIS des Existed Existed 1.01.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0. | a Levy subject to § 44-5-2 | 55,238 | 56,506 | 4 | | | * | | 8 | | |
| RESTRICT INTERIMENTATION 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 | b Matar Vehicle Levy | 4,433 | 3,539 | 1 | | | | | | , | |
| Mainteninteninteninteninteninteninteninte | PILOT and Tax Treaties (Included in levy) | , | 4,500 | | | | | * | k. | | |
| Matismento friedrical (1982) Matismento fried | | 25 | 15 | | | | | , | , | | |
| Autoministriction Principle Principl | | 436 | 260 | * | | | * | | | | |
| Control Collection Balan 15 15 15 15 15 15 15 1 | | (238) | (151) | • | | | * | 4 | | * | |
| Interestita Audiot Atunit* Budget Annish Budget Chall May Registed Prof. Florence Prof. Florence <t< td=""><td></td><td></td><td></td><td>0.0%</td><td></td><td></td><td>0.0%</td><td>0.0%</td><td>%0.0</td><td>0.0%</td><td>0.09</td></t<> | | | | 0.0% | | | 0.0% | 0.0% | %0.0 | 0.0% | 0.09 |
| Rederly Instruction Audited Account Audited Account Audited Account Real HIRNA Real HIRNA< | | | | | | 1 | | | | | |
| Priority | | Audited Actual** | Audited Actual** | Budget | Amended Budget | Actual | Projected | Year 2 Forecast | Year 3 Forecast | Year 4 Forecast | Year 5 Fo |
| Interior Int | | Total MTPA* | Total MTPA* | Total MTPA* | Total MIPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MIPA* | Total MTPA* | Total M1 |
| Total into Propert In Bewerest 2,59 5,06 4,06 4,00 | Property Tax | 60,491 | 60,488 | | | | | | | | |
| State Add 4 1,279 6,279 6,279 6,279 6,279 7,279 6,279 7,279 | | 2,579 | 3,046 | | | | * | | , | , | |
| State Add (1972) | | 3,529 | 510 | | | · · · · · · · · · · · · · · · · · · · | | | | - | |
| Manicipal Electroline Specialism | 0 State Aid | 3,179 | 6,679 | | | | * | | | • | |
| Manicipal Education Appropriation 67,728 78,384 8 8,200 8 12,131 8 1 12,000 8 1 12,131 | | | 111 | • | | | | | | | |
| Ideal Invenue 60,718 70,314 81,034 | | | | | | | | | | , | |
| Financies Seures 2,665 2,653 4,395 4 2,91 4 2,91 4 2,91 5 2,91 4 | | 69,778 | 70,834 | | | | 81,093 | , | | | |
| Instancia Souries 2019 2019 2019 2019 2019 2019 2019 2019 | | | | | | | | | | | |
| Generication 13,665 14,391 | | S CO. 7 | 56677 | | | | 1,11,3 | | | | - Company of the Comp |
| Orientina 2,31 3,51 Obsention 4,25 3,53 1,50 Other Benefit 1,50 1,30 1,30 Office Benefit 1,50 1,30 1,30 Office Benefit 1,50 1,30 1,30 Office Benefit 1,30 1,20 1,20 Office Benefit 1,304 1,20 1,20 Operation 1,304 1,20 1,20 Operation 1,304 1,30 2,33 1,30 Mondput Peter Service 1,30 2,83 1,30 1,30 School Diel Service 91 2,83 | Composition | 13 668 | 14 391 | | | | * | | | * | |
| Other beforming 4.35 3.135 9.80 1.050 1.050 1.050 9.80 </td <td>6 Overline</td> <td>2.731</td> <td>2.611</td> <td></td> <td></td> <td></td> <td>A STATE OF THE PERSON NAMED OF THE PERSON NAME</td> <td></td> <td></td> <td></td> <td></td> | 6 Overline | 2.731 | 2.611 | | | | A STATE OF THE PERSON NAMED OF THE PERSON NAME | | | | |
| Office Benefits 1,506 4,157 4,078 | 7 Health Insurance | 4,395 | 3,353 | | | | | | | | |
| Persion Persion 1, 1568 407 OPES 1717 OPES 11174 Minicipal Education Appropriation 1, 1364 School Delt Service 1, 1369 School Delt Service 1, 1 | 8 Other Benefits | 1,506 | 1,396 | 1 | | | | | | , | |
| ORE 2.50 1.171 4 1.571 4 4 7 7 7 8 1.171 4 1.154 | 9 Pension | 3,868 | 4,027 | • | | | | | 4 | The second secon | |
| Operation 11,154 11,157 | OPES | 250 | 1,271 | , | | | | | | | |
| Manicipal Education Appropriation (2.5.18 2.3.18.49) (2.3.18.40) (| 1 Operations | 11,364 | 11,567 | | | | | ĸ | | | |
| Manician Interview | 2 Municipal Education Appropriation | 32,538 | 32,849 | | | | , | | | | |
| School Dett Service 272.555 74.298 8 81.6.2 8 81 | 3 Municipal Debt Service | 1,309 | 2,833 | | | | * | * | | , | |
| Total Expanditures 72,555 74,258 83,63 Financing Uses 13,83 13,83 13,83 Met Change (row 13+14,35-26) (714) (7.793) 13,93 Appropriated Fund Balance (714) (7.793) 15,93 Appropriated Fund Balance - - - Prior Period Adjustments - Audit - - - Rectificed*** 2,006 2,247 Rectificed - - - Assigned - - | 4 School Debt Service | 926 | | | | | | * | * | * | |
| Net Change Item 13+14-25-26 (714) (2.795) (2. | 5 Total Expenditures | 72,555 | 74,298 | * | | | 83,623 | | | | |
| Ret Change (low 13+14-25-26) (714) (2.799) (18 | | enertranier street energy energy and descriptions and descriptions and descriptions and descriptions are also and descriptions and descriptions are also and descriptions and descriptions are also also are also and descriptions are also also are also also also also also also also also | | | | | | | | | |
| Ret Change from 13+14-25-26) (714) (2.799) (359) Appropriated Fund Balance Prior Period Adjustments - MITP Non-audit Prior Period Adjustments - Audit Total Prior Period In Balance (Rows 32 to 36) 16.084 Rentricted**** 2.006 2.247 Rentricted*** 7.778 4.859 Assigned 6.300 6.170 | | A STATE OF THE PROPERTY OF T | 1,388 | AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS | | | | | | * | |
| Appropriated Fund Balance Prior Period Adjustments - MIP Non-audit Prior Period Adjustments - Audit Prior Period Adjustments - Audit Prior Period Adjustments - Audit 1018 Prior Period Relative (Rows 32 to 36) 10 2047 Renticled*** 2 2047 Renticled*** 2 305 2 247 Renticled** 3 778 4 569 4 4 569 4 4 569 4 4 569 4 4 569 4 4 569 4 4 569 4 4 569 4 4 569 4 4 569 4 4 569 4 5 6 170 6 5 170 6 5 170 | 7 Net Change (row 13+14-25-26) | (714) | (2,799) | | | | (389 | | | , | |
| Approprieted Fund Balance 454 Prior Period Adjustments - MIP Non-audit - Prior Period Adjustments - Audit - Prior Period Adjustments - Audit - Prior Period Adjustments - Audit - Total Prior Period Adjustments - Audit - Total Prior Period Adjustments - Audit - Total Prior Period Adjustments - Audit - Respectable*** 2,006 Appropriate Fund Balance (Rows 32 to 35) 2,006 Appr | | | | | | | | | | | |
| Prior Period Adjustments - MITP Non-audit Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Fund Balance (Rows 32 to 36) **Connected*** **Connected*** **Connected** **Approximated* **Appro | S Appropriated Fund Balance | × | , | | | | 454 | , | | * | |
| Prior Period Adjustments - Audit Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Fund Balance (Rows 32 to 36) Total Prior Period Adjustments - Audit Fund Fund Fund Fund Fund Fund Fund Fund | | | | | | | | | | | |
| Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) Your-spendable*** 2,006 Restricted*** 2,706 Committed 2,778 Assigned 6,300 | Frior Period Adjustments - MIP Non-audit | | * | | | | | | | | |
| Total Prior Period Fund Balance (Rows 32 to 36) Non-spendable*** Retricted** Committed Committed Assigned Unassigned (5,300) | O Prior Period Adjustments - Audit | * | | | | | | | | | |
| Non-spendable*** 2,006 | | | 16,084 | | | | | | | | |
| Retricted*** 2,006 Retricted*** 7,778 Committed 7,778 Assigned 6,300 | | | | | | | | | | | |
| Retricted 7,778 Committed 7,778 Assigned 6,300 | Non-spendable*** | 2,006 | 2,247 | | | | | | | は かんし 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日 | |
| Committed 7,778 Assigned 7,778 Unassigned 6,300 | 3 Restricted*** | , | , | | | | | | | | |
| 6,300 | 14 Committed | 7,778 | 4,869 | | | | | | | | |
| COLL | Assigned . | 6.364 | , | | | | | | | | |
| | Contract of the contract of th | 001.0 | 0,1,0 | | | | | | | | |

^{*}Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds are find so received. The service internal service, water, sewer, and storm water. Some funds may be added or removed from one year to the next.

**The amounts reported in the columns with the headings marked Actual (A,B) are derived from annual audit reports

**The amounts reported in the columns with the headings marked Actual (A,B) are derived from annual audit reports.

A This Transparency Report is required under RI General Law 45-12-22-2 [d] to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality's chool District failing to report in a prior period, or the information is not applicable.

Any The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipallinavac.ri.goy/ and cicking on Municipal Transparency Portal tab. The Audited Acotal information is derived from the MTP-2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

A Report in thousands

Smithfield school district

| Particularia | | | | | | | | | | | |
|--|--|--|------------------|---------------------------------------|----------------|-------------|---|-----------------|-----------------|---|---|
| Marie 100 20 | Budget to Artial 1 | • | 0 | , | , | n | T) | G | I | ** | |
| Part | | A | 8 | | 7077 | 37073 | 2022 | 2024 | 2025 | 2026 | |
| Relationship of Control of Contro | iscal Year | 2021 | 2022 | 2023 | 2023 | 2023 | 2023 | 4707 | 1013 | 4353 | |
| Haddel haven) Interded from 2017 Interded fro | available to 6 44-5-2 | | | | | | | | | | |
| Intelligentation (and included from the intelligentation (and included from the | Notor Vehicle Levy | | | | | | | | | | |
| Harie Handel Scientinion Holinty | PILOT and Tax Treaties (Included in levy) | | | | | | | | | | |
| Hoterierierierierierierierierierierierierie | ALOT and Tax Treaties (excluded from levy) | | | | | | | | | | |
| Indicativativa delivery of the intervention of | Adjustments to Current Year Levy | | | | | | | | | | |
| Incidentales Incidentales | Adjustments to Prior Year's Levy | A STATE OF THE STA | | | | | | | | | |
| Marie Mari | The state of the s | | | | | | State of the state of the state of | | | | |
| Author Accounty Author Acc | urrent Year Collection Rate | | | | | | | | | | |
| Inchittiffereneria Techittiffereneria Techitt | *************************************** | Audited Actual** | Audited Actual** | Budget | Amended Budget | Actual | Projected | Year 2 Forecast | Year 3 Forecast | Year & Forecast | 4 |
| Mathemenism 1119 201 201 201 201 201 201 201 201 201 201 | | Total MTPA* | Total MTPA* | Total MTPA* | Total MIPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | Total MTPA* | |
| Uny Mathematical 2,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 5,171 | roperty Tax | è | | ٠ | | | | | | | |
| 1512 2512 | ocal Non-Property Tax Revenues | 319 | 401 | , | | | | | ¥ | | I |
| Main Appropriation 1,115 7,015 | rederal Aid | 2,678 | 3,512 | × | | | | 1 | | | |
| Man Adjamprinistration 1,251 2,252 | State Aid | 6,158 | 7,035 | | | | | ¥ | , | | T |
| Altan Agripropiation 41,90 42,93 4,195 4,1 | Other Revenue | 297 | 352 | | | | | | | * | |
| Ref. 44.19 4 | Municipal Education Appropriation | 32,538 | 32,849 | | | | | | | * | Ī |
| es 24,017 24,212 ———————————————————————————————————— | fotal Revenue | 41,990 | 44,150 | * | | | 41,010 | | , | * | |
| ## 24.007 24.507 ## 24.007 24 | | | | | | | , | | | | |
| Autority | inancing sources | | | | | | | | | CONTRACTOR OF THE PROPERTY OF | П |
| A | Compensation | 24,037 | 24,512 | | | | , | | | | |
| se 4,131 4,195 4, | Overtime | 47 | 17 | | | | *************************************** | | , | | |
| 1,111 1,166 | Health Insurance | 4,120 | 4,195 | | | | * | - | | | |
| 172 3.73 3 | Other Benefits | 1,431 | 1,486 | | | | | | * | | T |
| Ident 8.09 9.57 0 <td< td=""><td>ension</td><td>3,221</td><td>3,373</td><td>*</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<> | ension | 3,221 | 3,373 | * | | | | | - | | |
| Material | 09E8 | 172 | | | | | | * | - | | |
| Ition 41,085 42,951 42,951 41,010 <td>Operations</td> <td>8,069</td> <td>9,367</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | Operations | 8,069 | 9,367 | | | | | | | | |
| ## 1086 42,951 41,000 41 | Municipal Education Appropriation | * | * | | | | , | | * | _ | |
| ### ### ### ### ###################### | Municipal Debt Service | | 4 | T T T T T T T T T T T T T T T T T T T | | | | | | | I |
| ## A1086 42,951 | School Debt Service | * | | | | | | * | | | |
| 903 11.99 903 91.99 903 91.99 904 905 905 905 905 905 905 905 905 905 905 | Total Expenditures | 41,086 | 42,951 | - | | | 41,010 | | | | |
| 901 1,199 | | | | | | | | | | , | |
| Pron-audit | Financing Uses | * | | | | | | | | | |
| P Non-audit 3,735 (Rows 37 to 36) 3,735 5 3,735 1,188 3,059 3,746 3,059 3,746 | Net Change (row 13+14-75-76) | 505 | 1 199 | | | | | | * | | |
| 1 36) 3.735 672 1.138 3.059 3.746 | | | | | | | | | | | |
| 336) | Appropriated Fund Balance | 2 | | | | | | | * | | T |
| 5 36) | | | | | | | | | | | Ī |
| 36) 5 5 5 677 3.059 | Prior Period Adjustments - MTP Non-audit | | | | | | | | | | |
| eriod Fund Balance (Rows 32 to 36) 5 672 673 3059 | Prior Period Adjustments - Audit | , | | | | | | | | | |
| bb*** 5 672 3.059 | Total Prior Period Fund Balance (Royst 37 to 36) | * | 3.735 | | | | | | | | |
| S 672 | | | | | | | | | | | |
| . 672 3.059 | Non-spendable*** | \$ | | | | | | | | | |
| 3 059 | Restricted*** | 672 | 1,188 | | | | | | | | |
| und Net Position | Committed | 3,059 | 3,746 | | | | | | | | |
| und Net Position | Assigned | * | | | | | | | | | |
| Enterprise fund Net Position | Unassigned | | | | | | | | | | |
| | Enterprise Fund Net Position | , | | | | | | | | | |

^{*}Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general funds and some other funds as special revenue, enterprise, and debt service, water, sewer, and storm water. Some funds may be added or removed from one year to the next.

Thom one year to the next.

The amounts reported in the columns with the headings marked Audited Actual [A,B] are derived from annual audit reports.

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are unaudited; the financial information in these columns are subject to change. All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and

This report may encompasses the following reporting periods:

o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District

o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District

o Budget to Actual (§ 45-12-22.2 (b) due 25 days after fiscal quarters 2, 3, and 4

o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer Superintendent of Schools Municipal Chief Financial Officer School Business Manager 3/2/2023

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